

2010 - 2011 Premiums as requested by RISK MANAGEMENT
TOTAL DEPARTMENTAL RISK MANAGEMENT ADJUSTED PREMIUMS AT APPROPRIATED

SCHD #	AGENCY/PROGRAM NAME	Endnote # (see below)	General Fund	Interagency Transfers Total	Fees & Self - Generated	Statutory Dedications *	Federal Funds	TOTAL
01-100	Executive Office		\$673,744	\$0	\$0	\$0	\$0	\$673,744
	Administrative		\$673,744	\$0	\$0	\$0	\$0	\$673,744
	Governor's Office of Coastal Activities	1	\$0	\$0	\$0	\$0	\$0	\$0
01-101	Office of Indian Affairs		\$243	\$0	\$0	\$0	\$0	\$243
01-102	Inspector General		\$6,304	\$0	\$0	\$0	\$0	\$6,304
01-103	Mental Health Advocacy Service		\$7,163	\$0	\$0	\$526	\$0	\$7,689
01-107	Division of Administration		\$1,890,662	\$396,632	\$211,544	\$0	\$1,059	\$2,499,897
	Executive Administration		\$1,788,932	\$395,146	\$210,744	\$0	\$0	\$2,394,822
	Community Development Block Grant		\$101,730	\$0	\$0	\$0	\$1,059	\$102,789
	Auxiliary Account		\$0	\$1,486	\$800	\$0	\$0	\$2,286
01-109	Office of Coastal Restoration and Protection	1	\$0	\$0	\$0	\$0	\$0	\$0
01-111	Homeland Security and Emergency Preparedness		\$0	\$0	\$0	\$0	\$396,993	\$396,993
01-112	Department of Military Affairs		\$4,095,106	\$0	\$0	\$0	\$0	\$4,095,106
	Military Affairs Program		\$4,095,106	\$0	\$0	\$0	\$0	\$4,095,106
	Education Program		\$0	\$0	\$0	\$0	\$0	\$0
	Auxiliary Account		\$0	\$0	\$0	\$0	\$0	\$0
01-114	Office on Women's Policy		\$1,808	\$0	\$0	\$0	\$0	\$1,808
01-116	Louisiana Public Defender Board		\$0	\$0	\$0	\$5,416	\$0	\$5,416
01-124	Louisiana Stadium and Exposition District		\$0	\$0	\$4,999,512	\$0	\$0	\$4,999,512
	LSED - Commission		\$0	\$0	\$180	\$0	\$0	\$180
	LSED - Superdome		\$0	\$0	\$3,477,889	\$0	\$0	\$3,477,889
	LSED - Saints Training Facility		\$0	\$0	\$98,260	\$0	\$0	\$98,260
	LSED - Jefferson Baseball Stadium		\$0	\$0	\$88,783	\$0	\$0	\$88,783
	LSED - N.O. Sports Arena		\$0	\$0	\$1,247,470	\$0	\$0	\$1,247,470
	LSED - Alario Center		\$0	\$0	\$86,930	\$0	\$0	\$86,930
01-126	Board of Tax Appeals		\$1,484	\$0	\$0	\$0	\$0	\$1,484
01-129	La. Comm. on Law Enforcement & the Admin. of Criminal Justice		\$15,580	\$0	\$0	\$0	\$15,580	\$31,160
	Federal Programs		\$15,580	\$0	\$0	\$0	\$15,580	\$31,160
	State Programs		\$0	\$0	\$0	\$0	\$0	\$0
01-133	Office of Elderly Affairs		\$32,763	\$0	\$0	\$0	\$0	\$32,763
	Administrative		\$32,763	\$0	\$0	\$0	\$0	\$32,763
	Title III, Title V, Title VII and NSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Action Match		\$0	\$0	\$0	\$0	\$0	\$0
	Parish Councils on Aging		\$0	\$0	\$0	\$0	\$0	\$0
	Senior Centers		\$0	\$0	\$0	\$0	\$0	\$0
01-254	Louisiana State Racing Commission		\$0	\$0	\$22,218	\$0	\$0	\$22,218
01-255	Office of Financial Institutions		\$0	\$0	\$70,262	\$0	\$0	\$70,262
01	EXECUTIVE		\$6,724,857	\$396,632	\$5,303,536	\$5,942	\$413,632	\$12,844,599
03-130	VETERAN'S AFFAIRS		\$46,319	\$0	\$4,436	\$0	\$1,332	\$52,087
	Administrative		\$46,319	\$0	\$0	\$0	\$0	\$46,319
	Claims		\$0	\$0	\$0	\$0	\$0	\$0
	Contact Assistance		\$0	\$0	\$4,436	\$0	\$0	\$4,436
	State Approval Agency		\$0	\$0	\$0	\$0	\$1,332	\$1,332
	State Veterans Cemetery		\$0	\$0	\$0	\$0	\$0	\$0
03-131	LA WAR VETERAN'S HOME		\$36,699	\$0	\$76,221	\$0	\$169,382	\$282,302
03-132	NORTHEAST WAR VETERAN'S HOME		\$17,492	\$0	\$87,461	\$0	\$186,584	\$291,537
03-134	SOUTHWEST LOUISIANA WAR VETERANS' HOME		\$6,702	\$0	\$69,256	\$0	\$147,449	\$223,407
03-135	NORTHWEST WAR VETERANS HOME		\$14,049	\$0	\$51,513	\$0	\$90,539	\$156,101
03-136	SOUTHEAST WAR VETERANS HOME		\$12,225	\$0	\$45,842	\$0	\$94,741	\$152,808
03	VETERANS AFFAIRS		\$133,486	\$0	\$334,729	\$0	\$690,027	\$1,158,242

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04-139	OFF. OF SECRETARY OF STATE		\$986,524	\$0	\$422,796	\$0	\$0	\$1,409,320
	Administrative		\$0	\$0	\$422,796	\$0	\$0	\$422,796
	Elections		\$986,524	\$0	\$0	\$0	\$0	\$986,524
	Archives and Records		\$0	\$0	\$0	\$0	\$0	\$0
	Museum and Other Operations		\$0	\$0	\$0	\$0	\$0	\$0
	Commercial		\$0	\$0	\$0	\$0	\$0	\$0
04-141	OFF. OF ATTORNEY GENERAL		\$1,281,952	\$0	\$0	\$0	\$0	\$1,281,952
	Administrative		\$1,092,223	\$0	\$0	\$0	\$0	\$1,092,223
	Civil Law		\$0	\$0	\$0	\$0	\$0	\$0
	Criminal Law and Medicaid Fraud		\$189,729	\$0	\$0	\$0	\$0	\$189,729
	Risk Litigation		\$0	\$0	\$0	\$0	\$0	\$0
	Gaming		\$0	\$0	\$0	\$0	\$0	\$0
04-146	OFF. OF LIEUTENANT GOVERNOR		\$26,534	\$0	\$0	\$0	\$0	\$26,534
	Administrative Program		\$26,534	\$0	\$0	\$0	\$0	\$26,534
	Grants Program		\$0	\$0	\$0	\$0	\$0	\$0
04-147	OFF. OF THE STATE TREASURER		\$0	\$0	\$63,114	\$0	\$0	\$63,114
	Administrative		\$0	\$0	\$34,082	\$0	\$0	\$34,082
	Financial Accountability and Control		\$0	\$0	\$20,196	\$0	\$0	\$20,196
	Debt Management		\$0	\$0	\$8,836	\$0	\$0	\$8,836
	Investment Management		\$0	\$0	\$0	\$0	\$0	\$0
04-158	PUBLIC SERVICE COMMISSION		\$0	\$0	\$0	\$48,352	\$0	\$48,352
	Administrative		\$0	\$0	\$0	\$48,352	\$0	\$48,352
	Support Services		\$0	\$0	\$0	\$0	\$0	\$0
	Motor Carrier Registration		\$0	\$0	\$0	\$0	\$0	\$0
	District Offices		\$0	\$0	\$0	\$0	\$0	\$0
04-160	AGRICULTURE & FORESTRY		\$2,023,126	\$0	\$69,282	\$299,718	\$0	\$2,392,126
	Management and Finance		\$881,081	\$0	\$0	\$299,718	\$0	\$1,180,799
	Marketing	2	\$0	\$0	\$0	\$0	\$0	\$0
	Agricultural and Environmental Sciences		\$256,041	\$0	\$0	\$0	\$0	\$256,041
	Animal Health Services Program		\$0	\$0	\$0	\$0	\$0	\$0
	Agro-Consumer Services Program		\$0	\$0	\$69,282	\$0	\$0	\$69,282
	Forestry		\$886,004	\$0	\$0	\$0	\$0	\$886,004
	Soil and Water Conservation Program		\$0	\$0	\$0	\$0	\$0	\$0
	Auxiliary Account		\$0	\$0	\$0	\$0	\$0	\$0
04-165	COMMISSIONER OF INSURANCE		\$0	\$0	\$266,028	\$0	\$0	\$266,028
	Administration/Fiscal Program		\$0	\$0	\$266,028	\$0	\$0	\$266,028
	Market Compliance Program		\$0	\$0	\$0	\$0	\$0	\$0
04	ELECTED OFFICIALS		\$4,318,136	\$0	\$821,220	\$348,070	\$0	\$5,487,426
05-251	DED-OFFICE OF SECRETARY		\$156,170	\$0	\$104,113	\$0	\$0	\$260,283
05-252	OFFICE OF BUSINESS DEVELOPMENT		\$71,978	\$0	\$0	\$0	\$0	\$71,978
	Business Development Program		\$71,978	\$0	\$0	\$0	\$0	\$71,978
	Business Incentives Program		\$0	\$0	\$0	\$0	\$0	\$0
05	ECONOMIC DEVELOPMENT		\$228,148	\$0	\$104,113	\$0	\$0	\$332,261

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06-261	DCRT-OFFICE OF THE SECRETARY		\$34,710	\$0	\$0	\$0	\$0	\$34,710
	Administration Program		\$0	\$0	\$0	\$0	\$0	\$0
	Management and Finance Program		\$34,710	\$0	\$0	\$0	\$0	\$34,710
06-262	OFFICE OF THE STATE LIBRARY		\$144,898	\$0	\$0	\$0	\$0	\$144,898
06-263	OFFICE OF STATE MUSEUM		\$552,288	\$0	\$0	\$0	\$0	\$552,288
06-264	OFFICE OF STATE PARKS		\$3,042,593	\$0	\$0	\$0	\$0	\$3,042,593
06-265	OFFICE OF CULTURAL DEVELOPMENT		\$45,860	\$0	\$0	\$0	\$0	\$45,860
	Cultural Development		\$0	\$0	\$0	\$0	\$0	\$0
	Arts Program		\$0	\$0	\$0	\$0	\$0	\$0
	Administrative Program		\$45,860	\$0	\$0	\$0	\$0	\$45,860
06-267	OFFICE OF TOURISM		\$0	\$0	\$99,006	\$0	\$0	\$99,006
	Administrative		\$0	\$0	\$99,006	\$0	\$0	\$99,006
	Marketing		\$0	\$0	\$0	\$0	\$0	\$0
	Welcome Centers		\$0	\$0	\$0	\$0	\$0	\$0
06	CULTURE, RECREATION & TOURISM		\$3,820,349	\$0	\$99,006	\$0	\$0	\$3,919,355
07-273	DOTD-ADMINISTRATION		\$0	\$0	\$0	\$1,189,228	\$0	\$1,189,228
	Office of the Secretary		\$0	\$0	\$0	\$782,689	\$0	\$782,689
	Office of Management and Finance	1	\$0	\$0	\$0	\$406,539	\$0	\$406,539
07-275	DOTD-OFF OF PUBLIC WORKS		\$0	\$0	\$0	\$85,310	\$0	\$85,310
	Water Resources and Intermodal		\$0	\$0	\$0	\$34,977	\$0	\$34,977
	Aviation		\$0	\$0	\$0	\$50,333	\$0	\$50,333
	Public Transportation		\$0	\$0	\$0	\$0	\$0	\$0
07-276	DOTD-ENGINEERING AND OPERATIONS		\$0	\$0	\$2,463,575	\$16,486,999	\$0	\$18,950,574
	Engineering		\$0	\$0	\$0	\$758,023	\$0	\$758,023
	Bridge Trust		\$0	\$0	\$947,529	\$0	\$0	\$947,529
	Planning and Programming		\$0	\$0	\$0	\$189,506	\$0	\$189,506
	Operations		\$0	\$0	\$0	\$15,539,470	\$0	\$15,539,470
	Marine Trust		\$0	\$0	\$1,516,046	\$0	\$0	\$1,516,046
07	TRANSPORTATION & DEVELOPMENT		\$0	\$0	\$2,463,575	\$17,761,537	\$0	\$20,225,112

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08-400	Corrections - Administration		\$674,433	\$0	\$0	\$0	\$0	\$674,433
	Office of the Secretary		\$0	\$0	\$0	\$0	\$0	\$0
	Office of Management and Finance		\$674,433	\$0	\$0	\$0	\$0	\$674,433
	Adult Services		\$0	\$0	\$0	\$0	\$0	\$0
	Pardon Board		\$0	\$0	\$0	\$0	\$0	\$0
	Parole Board		\$0	\$0	\$0	\$0	\$0	\$0
08-401	C. Paul Phelps Correctionals Center		\$548,802	\$0	\$0	\$0	\$0	\$548,802
	Administration		\$548,802	\$0	\$0	\$0	\$0	\$548,802
	Incarceration		\$0	\$0	\$0	\$0	\$0	\$0
	Auxiliary		\$0	\$0	\$0	\$0	\$0	\$0
08-402	Louisiana State Penitentiary		\$5,277,302	\$0	\$0	\$0	\$0	\$5,277,302
	Administration		\$5,277,302	\$0	\$0	\$0	\$0	\$5,277,302
	Incarceration		\$0	\$0	\$0	\$0	\$0	\$0
	Auxiliary		\$0	\$0	\$0	\$0	\$0	\$0
08-405	Avoyelles Correctional Center		\$762,436	\$0	\$0	\$0	\$0	\$762,436
	Administration		\$762,436	\$0	\$0	\$0	\$0	\$762,436
	Incarceration		\$0	\$0	\$0	\$0	\$0	\$0
	Auxiliary		\$0	\$0	\$0	\$0	\$0	\$0
08-406	Louisiana Correctional Institute for Women		\$705,524	\$0	\$0	\$0	\$0	\$705,524
	Administration		\$705,524	\$0	\$0	\$0	\$0	\$705,524
	Incarceration		\$0	\$0	\$0	\$0	\$0	\$0
	Auxiliary Account		\$0	\$0	\$0	\$0	\$0	\$0
08-407	Winn Correctional Center		\$236,865	\$0	\$0	\$0	\$0	\$236,865
	Administration		\$236,865	\$0	\$0	\$0	\$0	\$236,865
	Purchase of Correctional Services		\$0	\$0	\$0	\$0	\$0	\$0
08-408	Allen Correctional Center		\$257,688	\$0	\$0	\$0	\$0	\$257,688
	Administration		\$257,688	\$0	\$0	\$0	\$0	\$257,688
	Purchase of Correctional Services		\$0	\$0	\$0	\$0	\$0	\$0
08-409	Dixon Correctional Institute		\$836,128	\$0	\$0	\$0	\$0	\$836,128
	Administration		\$836,128	\$0	\$0	\$0	\$0	\$836,128
	Incarceration		\$0	\$0	\$0	\$0	\$0	\$0
	Auxiliary Account		\$0	\$0	\$0	\$0	\$0	\$0
08-412	J. Levy Dabadie Correctional Center		\$190,049	\$0	\$0	\$0	\$0	\$190,049
	Administration		\$190,049	\$0	\$0	\$0	\$0	\$190,049
	Incarceration		\$0	\$0	\$0	\$0	\$0	\$0
	Auxiliary		\$0	\$0	\$0	\$0	\$0	\$0
08-413	Elayn Hunt Correctional Center		\$2,160,683	\$0	\$0	\$0	\$0	\$2,160,683
	Administration		\$2,160,683	\$0	\$0	\$0	\$0	\$2,160,683
	Incarceration		\$0	\$0	\$0	\$0	\$0	\$0
	Auxiliary Account		\$0	\$0	\$0	\$0	\$0	\$0
08-414	David Wade Correctional Center		\$1,950,262	\$0	\$0	\$0	\$0	\$1,950,262
	Administration		\$1,950,262	\$0	\$0	\$0	\$0	\$1,950,262
	Incarceration		\$0	\$0	\$0	\$0	\$0	\$0
	Forcht-Wade Correctional Center		\$0	\$0	\$0	\$0	\$0	\$0
	Steve Hoyle Rehabilitation Center		\$0	\$0	\$0	\$0	\$0	\$0
08-415	Adult Probation and Parole		\$1,454,863	\$0	\$0	\$0	\$0	\$1,454,863
	Administration and Support		\$1,454,863	\$0	\$0	\$0	\$0	\$1,454,863
	Field Services		\$0	\$0	\$0	\$0	\$0	\$0
08-416	B.B. "Sixty" Rayburn Correctional Center		\$1,264,713	\$0	\$0	\$0	\$0	\$1,264,713
	Administration		\$1,264,713	\$0	\$0	\$0	\$0	\$1,264,713
	Incarceration		\$0	\$0	\$0	\$0	\$0	\$0
	Auxiliary Account		\$0	\$0	\$0	\$0	\$0	\$0
08A	CORRECTIONS		\$16,319,748	\$0	\$0	\$0	\$0	\$16,319,748

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08-418	DPS-MANAGEMENT & FINANCE		\$0	\$0	\$491,531	\$0	\$0	\$491,531
08-419	OFFICE OF STATE POLICE		\$0	\$0	\$6,243,419	\$0	\$0	\$6,243,419
	Traffic Enforcement Program		\$0	\$0	\$0	\$0	\$0	\$0
	Criminal Investigation Program		\$0	\$0	\$0	\$0	\$0	\$0
	Operational Support Program		\$0	\$0	\$6,243,419	\$0	\$0	\$6,243,419
	Gaming Enforcement Program		\$0	\$0	\$0	\$0	\$0	\$0
	Auxiliary Account		\$0	\$0	\$0	\$0	\$0	\$0
08-420	OFFICE OF MOTOR VEHICLES		\$0	\$0	\$476,256	\$0	\$0	\$476,256
08-421	OFFICE OF LEGAL AFFAIRS		\$0	\$0	\$18,657	\$0	\$0	\$18,657
08-422	OFFICE OF STATE FIRE MARSHALL		\$0	\$0	\$0	\$293,622	\$0	\$293,622
08-423	LA. GAMING CONTROL		\$0	\$0	\$0	\$19,682	\$0	\$19,682
08-424	LIQUEFIED PETROLEUM GAS COMM.		\$0	\$0	\$0	\$16,053	\$0	\$16,053
08-425	LA. HIGHWAY SAFETY COMMISSION		\$0	\$0	\$7,221	\$0	\$2,862	\$10,083
08B	PUBLIC SAFETY		\$0	\$0	\$7,237,084	\$329,357	\$2,862	\$7,569,303
08-403	OFF OF JUVENILE JUSTICE		\$5,817,526	\$0	\$0	\$0	\$0	\$5,817,526
	Administration		\$5,817,526	\$0	\$0	\$0	\$0	\$5,817,526
	Swanson Correctional Center for Youth		\$0	\$0	\$0	\$0	\$0	\$0
	Jetson Correctional Center for Youth		\$0	\$0	\$0	\$0	\$0	\$0
	Bridge City Correctional Center for Youth		\$0	\$0	\$0	\$0	\$0	\$0
	Field Services		\$0	\$0	\$0	\$0	\$0	\$0
	Contract Services		\$0	\$0	\$0	\$0	\$0	\$0
	Auxiliary Account		\$0	\$0	\$0	\$0	\$0	\$0
08C	JUVENILE JUSTICE		\$5,817,526	\$0	\$0	\$0	\$0	\$5,817,526

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09-300	JEFF. PARISH HUMAN SERVICES AUTH		\$153,994	\$0	\$0	\$0	\$0	\$153,994
09-301	FLORIDA PARISHES HUMAN SERVICES AUTH		\$136,111	\$0	\$0	\$0	\$0	\$136,111
09-302	CAPITAL AREA HUMAN SERVICES DIST		\$249,941	\$0	\$0	\$0	\$0	\$249,941
09-303	DEVELOPMENTAL DISABILITIES COUNCIL		\$1,094	\$0	\$0	\$0	\$2,860	\$3,954
09-304	METROPOLITAN HUMAN SERVICES DIST		\$215,185	\$0	\$0	\$0	\$0	\$215,185
09-305	MEDICAL VENDOR ADMINISTRATION		\$296,769	\$0	\$0	\$0	\$296,768	\$593,537
09-306	MEDICAL VENDOR PAYMENTS		\$13,106,591	\$0	\$0	\$0	\$26,151,105	\$39,257,696
	Payments to Private Providers (Off-Budget)		\$0	\$0	\$0	\$0	\$0	\$0
	Payments to Public Providers (Off-Budget)		\$13,106,591	\$0	\$0	\$0	\$26,151,105	\$39,257,696
	Medicare Buy-Ins and Supplements (Off-Budget)		\$0	\$0	\$0	\$0	\$0	\$0
	Uncompensated Care Costs (Off-Budget)		\$0	\$0	\$0	\$0	\$0	\$0
09-307	Office of the Secretary	4	\$885,716	\$0	\$0	\$0	\$0	\$885,716
	Management and Finance Program		\$885,716	\$0	\$0	\$0	\$0	\$885,716
	Grants Program		\$0	\$0	\$0	\$0	\$0	\$0
	Auxiliary Account		\$0	\$0	\$0	\$0	\$0	\$0
09-309	South Central LA Human Services Authority		\$0	\$174,082	\$0	\$0	\$0	\$174,082
09-320	Office of Aging and Adult Services	4	\$0	\$957,798	\$0	\$0	\$0	\$957,798
	Administration Protection and Support		\$0	\$0	\$0	\$0	\$0	\$0
	John J. Hainkel, Jr., Home and Rehab Center		\$0	\$287,340	\$0	\$0	\$0	\$287,340
	Villa Feliciana Medical Complex		\$0	\$670,458	\$0	\$0	\$0	\$670,458
	Auxiliary Account		\$0	\$0	\$0	\$0	\$0	\$0
09-324	Louisiana Emergency Response Network		\$1,700	\$0	\$0	\$0	\$0	\$1,700
09-326	Office of Public Health		\$534,884	\$0	\$169,597	\$0	\$600,115	\$1,304,596
	Vital Records and Statistics		\$0	\$0	\$0	\$0	\$0	\$0
	Personal Health Services		\$534,884	\$0	\$169,597	\$0	\$600,115	\$1,304,596
	Environmental Health Services		\$0	\$0	\$0	\$0	\$0	\$0
09-330	Office of Mental Health (State Office)	3	\$5,400,385	\$6,003,619	\$0	\$0	\$0	\$11,404,004
	Administration		\$174,933	\$0	\$0	\$0	\$0	\$174,933
	Community Mental Health		\$0	\$0	\$0	\$0	\$0	\$0
	Mental Health Area A		\$1,211,018	\$2,257,212	\$0	\$0	\$0	\$3,468,230
	Mental Health Area B		\$2,917,480	\$2,292,304	\$0	\$0	\$0	\$5,209,784
	Mental Health Area C		\$1,096,954	\$1,454,103	\$0	\$0	\$0	\$2,551,057
	Auxillary		\$0	\$0	\$0	\$0	\$0	\$0
09-340	Office for Citizens with Developmental Disabilities		\$145,484	\$12,394,118	\$0	\$0	\$0	\$12,539,602
	Administrative and Support		\$145,484	\$0	\$0	\$0	\$0	\$145,484
	Community-Based Program		\$0	\$0	\$0	\$0	\$0	\$0
	Acadiana SSC		\$0	\$691,971	\$0	\$0	\$0	\$691,971
	Greater New Orleans SSC		\$0	\$980,694	\$0	\$0	\$0	\$980,694
	North Lake SSC		\$0	\$2,927,669	\$0	\$0	\$0	\$2,927,669
	Northwest SSC		\$0	\$1,553,151	\$0	\$0	\$0	\$1,553,151
	Pinecrest SSC		\$0	\$6,240,633	\$0	\$0	\$0	\$6,240,633
	Auxiliary Program		\$0	\$0	\$0	\$0	\$0	\$0
09-351	Office for Addictive Disorders	3	\$374,776	\$0	\$0	\$0	\$87,911	\$462,687
	Prevention and Treatment		\$374,776	\$0	\$0	\$0	\$87,911	\$462,687
	Auxiliary Account		\$0	\$0	\$0	\$0	\$0	\$0
09	DHH		\$21,502,630	\$19,529,617	\$169,597	\$0	\$27,138,759	\$68,340,603
10-360	Office of Children and Family Services		\$1,929,281	\$0	\$0	\$0	\$2,347,556	\$4,276,837
	Administration and Executive Support		\$1,929,281	\$0	\$0	\$0	\$2,347,556	\$4,276,837
	Preventions and Intervention Services		\$0	\$0	\$0	\$0	\$0	\$0
	Community and Family Services		\$0	\$0	\$0	\$0	\$0	\$0
	Field Services		\$0	\$0	\$0	\$0	\$0	\$0
10	DSS		\$1,929,281	\$0	\$0	\$0	\$2,347,556	\$4,276,837

2010 - 2011 Premiums as requested by RISK MANAGEMENT
TOTAL DEPARTMENTAL RISK MANAGEMENT ADJUSTED PREMIUMS AT APPROPRIATED

SCHD #	AGENCY/PROGRAM NAME	Endnote # (see below)	General Fund	Interagency Transfers Total	Fees & Self - Generated	Statutory Dedications *	Federal Funds	TOTAL
11-431	Office of the Secretary		\$9,157	\$74,085	\$0	\$0	\$0	\$83,242
	Executive		\$0	\$0	\$0	\$0	\$0	\$0
	Management and Finance		\$9,157	\$74,085	\$0	\$0	\$0	\$83,242
	Technology Assessment		\$0	\$0	\$0	\$0	\$0	\$0
	Atchafalaya Basin		\$0	\$0	\$0	\$0	\$0	\$0
	Auxiliary Account		\$0	\$0	\$0	\$0	\$0	\$0
11-432	Office of Conservation		\$0	\$0	\$0	\$142,485	\$0	\$142,485
	Oil and Gas Regulatory		\$0	\$0	\$0	\$142,485	\$0	\$142,485
	Public Safety		\$0	\$0	\$0	\$0	\$0	\$0
11-434	Office of Mineral Resources		\$0	\$0	\$0	\$33,135	\$0	\$33,135
11-435	Office of Coastal Restoration and Management	1	\$0	\$0	\$0	\$188,338	\$0	\$188,338
				\$0				
11	NATURAL RESOURCES		\$9,157	\$74,085	\$0	\$363,958	\$0	\$447,200
12-440	Office of Revenue		\$0	\$0	\$480,496	\$0	\$0	\$480,496
	Tax Collection		\$0	\$0	\$364,767	\$0	\$0	\$364,767
	Alcohol and Tobacco Control		\$0	\$0	\$105,993	\$0	\$0	\$105,993
	Office of Charitable Gaming		\$0	\$0	\$9,736	\$0	\$0	\$9,736
12-441	Louisiana Tax Commission	5	\$0	\$0	\$0	\$12,622	\$0	\$12,622
	Property Taxation Regulatory/Oversight		\$0	\$0	\$0	\$12,622	\$0	\$12,622
	Supervision and Assistance to Local Assessors		\$0	\$0	\$0	\$0	\$0	\$0
12	REVENUE		\$0	\$0	\$480,496	\$12,622	\$0	\$493,118
13-850	DEQ-OFFICE OF THE SECRETARY	6	\$0	\$0	\$0	\$147,692	\$0	\$147,692
13-851	OFF OF ENVIRONMENTAL COMPLIANCE	6	\$0	\$0	\$0	\$353,271	\$0	\$353,271
13-852	OFF OF ENVIRONMENTAL SERVICES	6	\$0	\$0	\$0	\$75,715	\$0	\$75,715
13-853	OFF OF ENVIRONMENTAL ASSESSMENT	6	\$0	\$0	\$0	\$201,179	\$0	\$201,179
13-855	DEQ-MANAGEMENT & FINANCE	6	\$0	\$0	\$0	\$176,466	\$0	\$176,466
13	ENVIRONMENTAL QUALITY		\$0	\$0	\$0	\$954,323	\$0	\$954,323
14-474	Office of Workforce Development	4, 7	\$0	\$38,432	\$0	\$73,867	\$593,451	\$705,750
	Administrative		\$0	\$272	\$0	\$3,261	\$10,053	\$13,586
	Management and Finance Program		\$0	\$5,485	\$0	\$3,657	\$51,801	\$60,943
	Occupational Information System Program		\$0	\$4,680	\$0	\$0	\$47,325	\$52,005
	Job Training and Placement Program		\$0	\$27,995	\$0	\$0	\$371,932	\$399,927
	Incumbent Worker Training Program		\$0	\$0	\$0	\$47,943	\$0	\$47,943
	Unemployment Benefits Program		\$0	\$0	\$0	\$18,034	\$60,374	\$78,408
	Community Based Services		\$0	\$0	\$0	\$0	\$51,966	\$51,966
	Worker Protection Program		\$0	\$0	\$0	\$972	\$0	\$972
14-475	Office of Workers' Compensation	7	\$0	\$0	\$0	\$96,674	\$7,278	\$103,952
	Injured Workers' Benefit Protection Program		\$0	\$0	\$0	\$92,516	\$0	\$92,516
	Injured Worker Reemployment Program		\$0	\$0	\$0	\$4,158	\$0	\$4,158
	Occupational Safety and Health Act (OSHA)		\$0	\$0	\$0	\$0	\$7,278	\$7,278
14	LA. WORKFORCE COMMISSION		\$0	\$38,432	\$0	\$170,541	\$600,729	\$809,702

2010 - 2011 Premiums as requested by RISK MANAGEMENT
TOTAL DEPARTMENTAL RISK MANAGEMENT ADJUSTED PREMIUMS AT APPROPRIATED

SCHD #	AGENCY/PROGRAM NAME	Endnote # (see below)	General Fund	Interagency Transfers Total	Fees & Self - Generated	Statutory Dedications *	Federal Funds	TOTAL
16-511	DWLF-OFF MANAGEMENT & FINANCE		\$0	\$0	\$0	\$63,716	\$0	\$63,716
14-475	DWLF-OFFICE OF THE SECRETARY		\$0	\$0	\$0	\$1,061,893	\$0	\$1,061,893
	Administrative		\$0	\$0	\$0	\$0	\$0	\$0
	Enforcement Program		\$0	\$0	\$0	\$1,061,893	\$0	\$1,061,893
	Marketing Program		\$0	\$0	\$0	\$0	\$0	\$0
16-513	OFFICE OF WILDLIFE		\$0	\$0	\$0	\$1,029,268	\$0	\$1,029,268
16-514	OFFICE OF FISHERIES		\$0	\$0	\$0	\$599,379	\$0	\$599,379
16	WILDLIFE AND FISHERIES		\$0	\$0	\$0	\$2,754,256	\$0	\$2,754,256
17-560	STATE CIVIL SERVICE		\$0	\$96,007	\$0	\$0	\$0	\$96,007
17-561	MUNICIPAL FIRE & POLICE C.S.		\$0	\$0	\$0	\$12,779	\$0	\$12,779
17-562	ETHICS ADMINISTRATION		\$9,924	\$0	\$0	\$0	\$0	\$9,924
17-563	STATE POLICE COMMISSION		\$2,145	\$0	\$0	\$0	\$0	\$2,145
17-564	DIVISION OF ADMINISTRATIVE LAW		\$0	\$28,149	\$0	\$0	\$0	\$28,149
17	CIVIL SERVICE		\$12,069	\$124,156	\$0	\$12,779	\$0	\$149,004
18-571	LA SCHOOL EMPLOYEE RETIREMENT		\$0	\$0	\$57,413	\$0	\$0	\$57,413
18-583	FIREFIGHTERS RETIREMENT SYSTEM		\$0	\$0	\$6,140	\$0	\$0	\$6,140
18-585	LA STATE EMPLOYEES RETIREMENT		\$0	\$0	\$73,615	\$0	\$0	\$73,615
18-586	LA. TEACHERS RETIREMENT SYSTEM		\$0	\$0	\$132,165	\$0	\$0	\$132,165
18-587	STATE POLICE RETIREMENT SYSTEM		\$0	\$0	\$1,361	\$0	\$0	\$1,361
18	RETIREMENT SYSTEMS		\$0	\$0	\$270,694	\$0	\$0	\$270,694
19-678	STATE ACTIVITIES		\$222,668	\$26,720	\$0	\$0	\$195,948	\$445,336
	Executive Office Program		\$222,668	\$26,720	\$0	\$0	\$195,948	\$445,336
	Office of Management and Finance		\$0	\$0	\$0	\$0	\$0	\$0
	Office of Student and School Performance		\$0	\$0	\$0	\$0	\$0	\$0
	Office of Quality Educators		\$0	\$0	\$0	\$0	\$0	\$0
	Office of School and Community Support		\$0	\$0	\$0	\$0	\$0	\$0
	Regional Service Centers Program		\$0	\$0	\$0	\$0	\$0	\$0
	Auxiliary Account		\$0	\$0	\$0	\$0	\$0	\$0
19-681	Subgrantee Assistance	13	\$0	\$0	\$0	\$0	\$0	\$0
	Disadvantaged or Disabled Student Support		\$0	\$0	\$0	\$0	\$0	\$0
	Quality Educators		\$0	\$0	\$0	\$0	\$0	\$0
	Classroom Technology		\$0	\$0	\$0	\$0	\$0	\$0
	School Accountability and Improvement		\$0	\$0	\$0	\$0	\$0	\$0
	Adult Education		\$0	\$0	\$0	\$0	\$0	\$0
	School and Community Support		\$0	\$0	\$0	\$0	\$0	\$0
19-682	RECOVERY SCHOOL DISTRICT		\$14,949,093	\$0	\$0	\$0	\$0	\$14,949,093
19-695	Minimum Foundation Program		\$0	\$0	\$0	\$0	\$0	\$0
19-697	Nonpublic Educational Assistance		\$0	\$0	\$0	\$0	\$0	\$0
	Required Services Program		\$0	\$0	\$0	\$0	\$0	\$0
	School Lunch Salary Supplements Program		\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0
	Textbook Administration Program		\$0	\$0	\$0	\$0	\$0	\$0
	Textbooks Program		\$0	\$0	\$0	\$0	\$0	\$0
19-699	SPECIAL SCHOOL DISTRICTS		\$273,380	\$30,375	\$0	\$0	\$0	\$303,755
	Administration		\$273,380	\$30,375	\$0	\$0	\$0	\$303,755
	SSD #1 Instruction		\$0	\$0	\$0	\$0	\$0	\$0
19	DEPARTMENT OF EDUCATION		\$15,445,141	\$57,095	\$0	\$0	\$195,948	\$15,698,184

2010 - 2011 Premiums as requested by RISK MANAGEMENT
TOTAL DEPARTMENTAL RISK MANAGEMENT ADJUSTED PREMIUMS AT APPROPRIATED

SCHD #	AGENCY/PROGRAM NAME	Endnote # (see below)	General Fund	Interagency Transfers Total	Fees & Self - Generated	Statutory Dedications *	Federal Funds	TOTAL
19-600	LSU SYSTEMS		\$28,857,096	\$9,248,631	\$5,662,796	\$0	\$1,499,679	\$45,268,202
	LSU BOARD OF SUPERVISORS		\$120,022	\$0	\$0	\$0	\$0	\$120,022
	PENNINGTON BIOMED. RESEARCH CTR		\$413,628	\$0	\$74,629	\$0	\$0	\$488,257
	LSU-BATON ROUGE		\$9,892,166	\$0	\$3,715,132	\$0	\$0	\$13,607,298
	LSU-ALEXANDRIA		\$498,492	\$0	\$57,977	\$0	\$0	\$556,469
	UNIVERSITY OF NEW ORLEANS		\$4,270,749	\$0	\$621,539	\$0	\$0	\$4,892,288
	LSU HEALTH SCIENCE CENTER-SHREVEPORT		\$3,043,977	\$6,987,658	\$373,708	\$0	\$1,254,533	\$11,659,876
	LSU HEALTH SCIENCE CENTER - NEW ORLEANS		\$6,167,655	\$0	\$677,862	\$0	\$0	\$6,845,517
	LSU HEALTH SCIENCE CENTER - E.A. CONWAY		\$293,840	\$1,369,037	\$0	\$0	\$152,484	\$1,815,361
	HUEY P. LONG MEDICAL CENTER		\$285,615	\$891,936	\$0	\$0	\$92,662	\$1,270,213
	LSU-EUNICE		\$366,821	\$0	\$54,673	\$0	\$0	\$421,494
	LSU-SHREVEPORT		\$693,235	\$0	\$87,276	\$0	\$0	\$780,511
	LSU-AGRICULTURAL CENTER		\$2,549,942	\$0	\$0	\$0	\$0	\$2,549,942
	PAUL M. HEBERT LAW CENTER		\$260,954	\$0	\$0	\$0	\$0	\$260,954
19-615	SOUTHERN UNIV. SYSTEMS		\$4,005,199	\$0	\$536,503	\$0	\$0	\$4,541,702
	SOUTHERN UNIV. BD. OF SUPERVISORS		\$124,560	\$0	\$0	\$0	\$0	\$124,560
	SOUTHERN UNIV.-BATON ROUGE		\$2,612,516	\$0	\$486,149	\$0	\$0	\$3,098,665
	SOUTHERN UNIV.-NEW ORLEANS		\$621,624	\$0	\$30,795	\$0	\$0	\$652,419
	SOUTHERN UNIV.-SHREVEPORT		\$450,967	\$0	\$19,559	\$0	\$0	\$470,526
	SOUTHERN UNIV.- AGRICULTURAL CENTER		\$129,762	\$0	\$0	\$0	\$0	\$129,762
	SOUTHERN UNIV.- LAW CENTER		\$65,770	\$0	\$0	\$0	\$0	\$65,770
19-620	UNIV. OF LA. SYSTEMS		\$16,820,270	\$0	\$4,337,942	\$0	\$0	\$21,158,212
	UNIV. OF LA. BD. OF SUPV.		\$16,883	\$0	\$0	\$0	\$0	\$16,883
	NICHOLLS STATE UNIVERSITY		\$1,371,682	\$0	\$420,344	\$0	\$0	\$1,792,026
	GRAMBLING STATE UNIVERSITY		\$1,306,304	\$0	\$428,458	\$0	\$0	\$1,734,762
	LOUISIANA TECH UNIVERSITY		\$2,534,486	\$0	\$1,232,987	\$0	\$0	\$3,767,473
	MCNEESE STATE UNIVERSITY		\$1,332,390	\$0	\$238,626	\$0	\$0	\$1,571,016
	UNIV. OF LA AT MONROE		\$2,316,010	\$0	\$429,283	\$0	\$0	\$2,745,293
	NORTHWESTERN STATE UNIVERSITY		\$1,698,992	\$0	\$212,050	\$0	\$0	\$1,911,042
	SOUTHEASTERN LA. UNIVERSITY		\$2,361,325	\$0	\$532,063	\$0	\$0	\$2,893,388
	UNIV OF LA. AT LAFAYETTE		\$3,882,198	\$0	\$844,131	\$0	\$0	\$4,726,329
19-671	BD, REGENTS FOR HIGHER EDUCATION		\$68,364	\$0	\$0	\$0	\$0	\$68,364
19-674	LA. UNIVERSITY MARIN CONSORTIUM		\$370,768	\$0	\$0	\$0	\$0	\$370,768
19-661	Office of Student Financial Assistance		\$68,330	\$0	\$0	\$0	\$0	\$68,330
	Administration/Support Services		\$68,330	\$0	\$0	\$0	\$0	\$68,330
	Loan Operations		\$0	\$0	\$0	\$0	\$0	\$0
	Scholarships/Grants		\$0	\$0	\$0	\$0	\$0	\$0
	TOPS Tuition Program		\$0	\$0	\$0	\$0	\$0	\$0

2010 - 2011 Premiums as requested by RISK MANAGEMENT
TOTAL DEPARTMENTAL RISK MANAGEMENT ADJUSTED PREMIUMS AT APPROPRIATED

SCHD #	AGENCY/PROGRAM NAME	Endnote # (see below)	General Fund	Interagency Transfers Total	Fees & Self - Generated	Statutory Dedications *	Federal Funds	TOTAL
19-649	LCTCS SYSTEMS		\$5,351,580	\$0	\$121,534	\$0	\$0	\$5,473,114
	LCTCS BD. OF SUPV.	13	\$55,303	\$0	\$0	\$0	\$0	\$55,303
	ISAAC DELGADO COMMUNITY COLLEGE	8	\$1,005,612	\$0	\$15,031	\$0	\$0	\$1,020,643
	ELAINE P NUNEZ COMMUNITY COLLEGE		\$185,639	\$0	\$455	\$0	\$0	\$186,094
	BATON ROUGE COMMUNITY COLLEGE		\$541,470	\$0	\$15,741	\$0	\$0	\$557,211
	BOSSIER COMMUNITY COLLEGE		\$383,108	\$0	\$42,064	\$0	\$0	\$425,172
	SOUTH LA. COMMUNITY COLLEGE		\$112,942	\$0	\$901	\$0	\$0	\$113,843
	RIVER PARISHES COMMUNITY COLLEGE	9	\$41,093	\$0	\$0	\$0	\$0	\$41,093
	LA DELTA COMMUNITY COLLEGE	10	\$42,667	\$0	\$0	\$0	\$0	\$42,667
	LA. TECHNICAL COLLEGE (VO-TECH)		\$2,569,334	\$0	\$46,896	\$0	\$0	\$2,616,230
	LTC - REGION 1	8	\$0	\$0	\$0	\$0	\$0	\$0
	LTC - REGION 2		\$0	\$0	\$0	\$0	\$0	\$0
	LTC - REGION 3		\$0	\$0	\$0	\$0	\$0	\$0
	LTC - REGION 4		\$0	\$0	\$0	\$0	\$0	\$0
	LTC - REGION 6		\$0	\$0	\$0	\$0	\$0	\$0
	LTC - REGION 7		\$0	\$0	\$0	\$0	\$0	\$0
	LTC - REGION 8	10	\$0	\$0	\$0	\$0	\$0	\$0
	LTC - REGION 9	9	\$0	\$0	\$0	\$0	\$0	\$0
	L.E. FLETCHER COMMUNITY COLLEGE		\$157,302	\$0	\$446	\$0	\$0	\$157,748
	SOWELA COMMUNITY COLLEGE		\$257,110	\$0	\$0	\$0	\$0	\$257,110
19	HIGHER EDUCATION		\$55,541,607	\$9,248,631	\$10,658,775	\$0	\$1,499,679	\$76,948,692
19-610	LSUMC-HCSD EXECUTIVE ADMI N.	11	\$0	\$10,573,006	\$2,082,622	\$0	\$1,287,322	\$13,942,950
	EARL K. LONG MEDICAL CENTER		\$0	\$1,397,616	\$432,149	\$0	\$104,652	\$1,934,417
	UNIVERSITY MEDICAL CENTER		\$0	\$1,443,932	\$295,582	\$0	\$193,153	\$1,932,667
	W. O. MOSS REGIONAL MED. CENTER		\$0	\$513,058	\$186,280	\$0	\$51,186	\$750,524
	LALLIE KEMP REGIONAL MED. CENTER		\$0	\$494,174	\$106,468	\$0	\$68,971	\$669,613
	WASHINGTON-ST TAMMANY RMC		\$0	\$819,131	\$143,689	\$0	\$202,539	\$1,165,359
	LEONARD J. CHABERT MED. CENTER		\$0	\$1,190,330	\$221,479	\$0	\$176,993	\$1,588,802
	CHARITY HOSP. & MED CTR OF LA N.O.		\$0	\$4,714,765	\$696,975	\$0	\$489,828	\$5,901,568
19	LSU-MC-Health Care Services Division		\$0	\$10,573,006	\$2,082,622	\$0	\$1,287,322	\$13,942,950

2010 - 2011 Premiums as requested by RISK MANAGEMENT
TOTAL DEPARTMENTAL RISK MANAGEMENT ADJUSTED PREMIUMS AT APPROPRIATED

SCHD #	AGENCY/PROGRAM NAME	Endnote # (see below)	General Fund	Interagency Transfers Total	Fees & Self - Generated	Statutory Dedications *	Federal Funds	TOTAL
19-651	Louisiana School for the Visually Impaired	12	\$223,128	\$0	\$0	\$0	\$0	\$223,128
	Administration/Support Services		\$223,128	\$0	\$0	\$0	\$0	\$223,128
	Instructional Services		\$0	\$0	\$0	\$0	\$0	\$0
	Residential Services		\$0	\$0	\$0	\$0	\$0	\$0
19-653	Louisiana School for the Deaf	12	\$691,963	\$0	\$0	\$0	\$0	\$691,963
	Administration/Support Services		\$691,963	\$0	\$0	\$0	\$0	\$691,963
	Instructional Services		\$0	\$0	\$0	\$0	\$0	\$0
	Residential Services		\$0	\$0	\$0	\$0	\$0	\$0
	Auxiliary Account		\$0	\$0	\$0	\$0	\$0	\$0
19-655	Louisiana Special Education Center		\$420,837	\$0	\$0	\$0	\$0	\$420,837
	Administration/Support Services		\$420,837	\$0	\$0	\$0	\$0	\$420,837
	Instructional Services		\$0	\$0	\$0	\$0	\$0	\$0
	Residential Services		\$0	\$0	\$0	\$0	\$0	\$0
19-657	Louisiana School for Math, Science and the Arts		\$174,445	\$0	\$0	\$0	\$0	\$174,445
	Administration/Support Services		\$174,445	\$0	\$0	\$0	\$0	\$174,445
	Instructional Services		\$0	\$0	\$0	\$0	\$0	\$0
	Residential Services		\$0	\$0	\$0	\$0	\$0	\$0
	Louisiana Virtual School		\$0	\$0	\$0	\$0	\$0	\$0
19-662	Louisiana Educational Television Authority		\$318,386	\$0	\$0	\$0	\$0	\$318,386
	Administration/Support Services		\$318,386	\$0	\$0	\$0	\$0	\$318,386
	Broadcasting		\$0	\$0	\$0	\$0	\$0	\$0
19-666	Board of Elementary and Secondary Education		\$104,780	\$0	\$0	\$0	\$0	\$104,780
	Administration		\$104,780	\$0	\$0	\$0	\$0	\$104,780
	Louisiana Quality Education Support Fund		\$0	\$0	\$0	\$0	\$0	\$0
19-673	New Orleans Center for the Creative Arts - Riverfront		\$206,804	\$0	\$0	\$0	\$0	\$206,804
	Administration/Support Services		\$206,804	\$0	\$0	\$0	\$0	\$206,804
	Instructional Services		\$0	\$0	\$0	\$0	\$0	\$0
19	OTHER EDUCATION		\$2,140,343	\$0	\$0	\$0	\$0	\$2,140,343
20-451	Local Housing of State Adult Offenders		\$0	\$0	\$0	\$0	\$0	\$0
20-452	Local Housing of Juvenile Offenders		\$0	\$0	\$0	\$0	\$0	\$0
20-901	Sales Tax Dedications		\$0	\$0	\$0	\$0	\$0	\$0
20-903	Parish Transportation		\$0	\$0	\$0	\$0	\$0	\$0
20-905	Interim Emergency Board		\$0	\$0	\$0	\$0	\$0	\$0
20-906	District Attorneys and Assistant District Attorneys		\$0	\$0	\$0	\$0	\$0	\$0
20-909	Louisiana Health Insurance Association		\$0	\$0	\$0	\$0	\$0	\$0
20-923	Corrections Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
20-924	Video Draw Poker - Local Government Aid		\$0	\$0	\$0	\$0	\$0	\$0
20-930	Higher Education - Debt Service and Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
20-932	Two Percent Fire Insurance Fund		\$0	\$0	\$0	\$0	\$0	\$0
20-933	Governor's Conferences and Interstate Compacts		\$0	\$0	\$0	\$0	\$0	\$0
20-940	Emergency Medical Services - Parishes and Municipalities		\$0	\$0	\$0	\$0	\$0	\$0
20-945	State Aid to Local Government Entities		\$0	\$0	\$0	\$0	\$0	\$0
20-966	Supplemental Payments to Law Enforcement Personnel		\$0	\$0	\$0	\$0	\$0	\$0
20-977	DOA - Debt Service and Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
20	OTHER REQUIREMENTS		\$0	\$0	\$0	\$0	\$0	\$0

2010 - 2011 Premiums as requested by RISK MANAGEMENT
TOTAL DEPARTMENTAL RISK MANAGEMENT ADJUSTED PREMIUMS AT APPROPRIATED

SCHD #	AGENCY/PROGRAM NAME	Endnote # (see below)	General Fund	Interagency Transfers Total	Fees & Self - Generated	Statutory Dedications *	Federal Funds	TOTAL
21-790	STATE POLICE TRAINING ACADEMY		\$0	\$371,452	\$0	\$0	\$0	\$371,452
21-796	CENTRAL REGIONAL LAUNDRY		\$0	\$7,271	\$0	\$0	\$0	\$7,271
21-800	BD. OF TRUSTEES-GROUP BENEFITS		\$0	\$0	\$227,948	\$0	\$0	\$227,948
21-804	OFFICE OF RISK MANAGEMENT		\$0	\$220,783	\$0	\$0	\$0	\$220,783
21-805	ADMINISTRATIVE SERVICES PROGRAM		\$0	\$119,216	\$0	\$0	\$0	\$119,216
21-806	LA. PROPERTY ASSISTANCE AGENCY		\$0	\$135,022	\$0	\$0	\$0	\$135,022
21-807	FEDERAL PROPERTY ASSISTANCE AGY		\$0	\$14,986	\$0	\$0	\$0	\$14,986
21-808	OFF OF TELECOMMUNICATIONS MGT.		\$0	\$64,191	\$2,446	\$0	\$0	\$66,637
21-810	DPS-CAFETERIA		\$0	\$33,625	\$0	\$0	\$0	\$33,625
21-811	PRISON ENTERPRISES		\$0	\$390,282	\$133,586	\$0	\$0	\$523,868
21-813	SABINE RIVER AUTHORITY		\$0	\$0	\$206,052	\$0	\$0	\$206,052
21-814	PATIENT'S COMPENSATION FUND OVERSIGHT BOARD		\$0	\$0	\$0	\$39,893	\$0	\$39,893
21-829	FLIGHT MAINTENANCE OPERATIONS		\$0	\$32,074	\$0	\$0	\$0	\$32,074
21	ANCILLARY AGENCIES		\$0	\$1,388,902	\$570,032	\$39,893	\$0	\$1,998,827
23-949	1ST CIRCUIT COURT OF APPEALS		\$38,700	\$0	\$0	\$0	\$0	\$38,700
23-949	2nd CIRCUIT COURT OF APPEALS		\$48,007	\$0	\$0	\$0	\$0	\$48,007
23-949	3rd CIRCUIT COURT OF APPEALS		\$78,225	\$0	\$0	\$0	\$0	\$78,225
23-949	4th CIRCUIT COURT OF APPEALS		\$43,419	\$0	\$0	\$0	\$0	\$43,419
23-949	5th CIRCUIT COURT OF APPEALS		\$134,651	\$0	\$0	\$0	\$0	\$134,651
23-949	LOUISIANA SUPREME COURT		\$144,600	\$0	\$0	\$0	\$0	\$144,600
23-949	CRIMINAL COURT PARISH OF N. O.		\$92,049	\$0	\$0	\$0	\$0	\$92,049
23-949	DISTRICT COURTS		\$455,969	\$0	\$0	\$0	\$0	\$455,969
23	COURTS		\$1,035,620	\$0	\$0	\$0	\$0	\$1,035,620
24-951	LA HOUSE OF REPRESENTATIVES		\$199,345	\$0	\$0	\$0	\$0	\$199,345
24-952	LOUISIANA SENATE		\$87,133	\$0	\$0	\$0	\$0	\$87,133
24-952	JOINT LEG. COMM. ON THE BUDGET		\$0	\$0	\$0	\$0	\$0	\$0
24-954	LEGISLATIVE AUDITOR		\$120,258	\$0	\$0	\$0	\$0	\$120,258
24-960	JOINT LEG. BUD. CONTROL COUNCIL		\$1,303	\$0	\$0	\$0	\$0	\$1,303
24-955	LEGISLATIVE FISCAL OFFICE		\$8,791	\$0	\$0	\$0	\$0	\$8,791
24-962	LA. LAW INSTITUTE		\$3,296	\$0	\$0	\$0	\$0	\$3,296
24	LEGISLATIVE APPROPRIATION		\$420,126	\$0	\$0	\$0	\$0	\$420,126
0045	STATE BOARD OF HOME INSPECTORS		\$0	\$0	\$559	\$0	\$0	\$559
0330	NOTARIAL ARCHIVES (see above)		\$0	\$0	\$0	\$0	\$0	\$0
2955	LA TAX FREE SHOPPING COMMISSION		\$0	\$0	\$1,210	\$0	\$0	\$1,210
7201	BD OF ARCHITECTURAL EXAMINERS		\$0	\$0	\$1,018	\$0	\$0	\$1,018
7203	LICENSING BD OF CONTRACTORS		\$0	\$0	\$39,793	\$0	\$0	\$39,793

2010 - 2011 Premiums as requested by RISK MANAGEMENT
TOTAL DEPARTMENTAL RISK MANAGEMENT ADJUSTED PREMIUMS AT APPROPRIATED

SCHD #	AGENCY/PROGRAM NAME	Endnote # (see below)	General Fund	Interagency Transfers Total	Fees & Self - Generated	Statutory Dedications *	Federal Funds	TOTAL
7204	BD OF RADIO & TV TECHNICIANS		\$0	\$0	\$0	\$0	\$0	\$0
7205	MOTOR VEHICLE COMMISSION		\$0	\$0	\$33,061	\$0	\$0	\$33,061
7207	LA CEMETERY BOARD		\$0	\$0	\$1,025	\$0	\$0	\$1,025
7208	BD CERTIFIED PUBLIC ACCOUNTANTS		\$0	\$0	\$1,950	\$0	\$0	\$1,950
7211	BD CERTIFIED SHORTHAND REPORTERS		\$0	\$0	\$623	\$0	\$0	\$623
7212	BD EXAMINERS OF INTERIOR DESIGN		\$0	\$0	\$496	\$0	\$0	\$496
7213	STATE BOARD OF POLYGRAPH EXAM		\$0	\$0	\$451	\$0	\$0	\$451
7214	LA REAL ESTATE COMMISSION		\$0	\$0	\$12,872	\$0	\$0	\$12,872
7215	N.O. CITY PARK IMPROVEMENT ASSC.		\$0	\$0	\$278,890	\$0	\$0	\$278,890
7216	LA AUCTIONEERS LICENSING BOARD		\$0	\$0	\$537	\$0	\$0	\$537
7217	STATE PLUMBING BOARD OF LA.		\$0	\$0	\$1,655	\$0	\$0	\$1,655
7218	BD OF BARBER EXAMINERS		\$0	\$0	\$979	\$0	\$0	\$979
7219	MUNICIPAL POLICE EMPS RETIRE SYS		\$0	\$0	\$14,422	\$0	\$0	\$14,422
7220	RADIOLOGICAL BOARD		\$0	\$0	\$971	\$0	\$0	\$971
7221	LA ST BOXING & WRESTLING COMM.		\$0	\$0	\$373	\$0	\$0	\$373
7223	LA NAVAL MEMORIAL COMMISSION		\$0	\$0	\$81,579	\$0	\$0	\$81,579
7224	SEAFOOD PROMOTION BOARD		\$0	\$0	\$1,631	\$0	\$0	\$1,631
7225	ASCENSION ST JAMES AIRPORT AUTH.		\$0	\$0	\$25,279	\$0	\$0	\$25,279
7226	BD RES PROG ENG & LAND SURVEYOR		\$0	\$0	\$3,220	\$0	\$0	\$3,220
7227	LA BD OF PRIVATE SECURITY EXAM		\$0	\$0	\$6,823	\$0	\$0	\$6,823
7228	LA STATE BOARD OF ELECTROLYSIS		\$0	\$0	\$292	\$0	\$0	\$292
7229	LA BD OF SOCIAL WORKERS EXAM		\$0	\$0	\$509	\$0	\$0	\$509
7230	BD VETERINARY MEDICAL EXAM		\$0	\$0	\$504	\$0	\$0	\$504
7231	BD HEARING AID DEALERS		\$0	\$0	\$606	\$0	\$0	\$606
7232	SWEET POTATO ADV. & MARKET COMM		\$0	\$0	\$0	\$0	\$0	\$0
7235	LA EGG COMMISSION		\$0	\$0	\$0	\$0	\$0	\$0
7235	USED MOTOR VEHICLE PARTS COMM		\$0	\$0	\$38,974	\$0	\$0	\$38,974
7236	BD OF PHYS. THERAPY EXAMINERS		\$0	\$0	\$303	\$0	\$0	\$303
7237	LA OFF FACILITIES CORP-PROP ONLY		\$0	\$0	\$1,377,780	\$0	\$0	\$1,377,780
7245	BD OF MEDICAL EXAMINERS		\$0	\$0	\$69,122	\$0	\$0	\$69,122
7250	LA BOARD OF PHARMACY		\$0	\$0	\$3,234	\$0	\$0	\$3,234
7251	LA BD WHOLESALE DRUG DISTRIBUTORS		\$0	\$0	\$735	\$0	\$0	\$735
7255	BD OF EXAMINERS FOR SANITARIANS		\$0	\$0	\$378	\$0	\$0	\$378
7260	BD OF OPTOMETRY EXAMINERS		\$0	\$0	\$946	\$0	\$0	\$946
7265	LA BOARD OF DENTISTRY		\$0	\$0	\$3,208	\$0	\$0	\$3,208
7270	BD OF EMBALMERS & FUNERAL DIR		\$0	\$0	\$1,348	\$0	\$0	\$1,348
7275	BD OF NURSE EXAMINERS		\$0	\$0	\$1,771	\$0	\$0	\$1,771
7280	LA ST. BD OF NURSING		\$0	\$0	\$24,857	\$0	\$0	\$24,857
7285	BD NURSING HOME ADMINISTRATORS		\$0	\$0	\$1,173	\$0	\$0	\$1,173
7290	STATE BD CHIROPRACTIC EXAMINERS		\$0	\$0	\$627	\$0	\$0	\$627
7295	STATE BD PSYCHOLOGIST EXAMINERS		\$0	\$0	\$441	\$0	\$0	\$441
7300	BD SPEECH, PATH. & AUDIO. EXAM		\$0	\$0	\$425	\$0	\$0	\$425
7305	BD EXAM DIETETICS & NUTRITION		\$0	\$0	\$326	\$0	\$0	\$326
7310	LA LISC PRO COUNSELORS BD EXAM		\$0	\$0	\$727	\$0	\$0	\$727
7315	LA HOUSING FINANCE AGENCY		\$0	\$0	\$274,032	\$0	\$0	\$274,032
7317	LA BOARD OF MASSAGE THERAPY		\$0	\$0	\$487	\$0	\$0	\$487
7319	LA BD PRIVATE INVEST. EXAMINERS		\$0	\$0	\$732	\$0	\$0	\$732
7321	LA LIC PRO VOC REHAB COUNSELORS		\$0	\$0	\$119	\$0	\$0	\$119
01-259	Louisiana State Board of Cosmetology		\$0	\$0	\$26,649	\$0	\$0	\$26,649
	BOARDS & COMMISSIONS		\$0	\$0	\$2,339,722	\$0	\$0	\$2,339,722
			\$135,398,224	\$41,430,556	\$32,935,201	\$22,753,278	\$34,176,514	\$266,693,773

2010 - 2011 Premiums as requested by RISK MANAGEMENT
TOTAL DEPARTMENTAL RISK MANAGEMENT ADJUSTED PREMIUMS AT APPROPRIATED

SCHD #	AGENCY/PROGRAM NAME	Endnote # (see below)	General Fund	Interagency Transfers Total	Fees & Self - Generated	Statutory Dedications *	Federal Funds	TOTAL
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Endnotes: Structure changes at the department, budget unit or programmatic level due to legislation may affect your agency's FY10-11 billed Risk Premiums listed above. Please contact the Office of Risk Management regarding billing issues.

- 1** The Office of Coastal Protection and Restoration (OCPR, Schedule # 01-109) has been formed in the Executive Department, and consists of portions of the Office of Coastal Activities Program from the Governor's Office (01-100), The Department of Natural Resources (DNR) Office of Coastal Restoration and Management (11-435), and the Dept. of Transportation and Development-Administration (DOTD) Office of the Secretary (07-273). DNR reports that \$129,953 of 11-435's \$188,338 Risk Premium is applicable to OCPR. There are no Risk premiums associated with the transfer of the portion of 07-273 to 01-109.
- 2** The Dept. of Agriculture & Forestry (04-160) has eliminated it's Marketing program. However, there are no Risk Premiums assessed to that program, so there will be no change in billed premiums to schedule 04-160.
- 3** Dept. of Health and Hospitals Office of Addictive Disorders (09-351) and it's programs have been merged into the Office of Mental Health State Office (09-330), now known as the Office of Behavioral Health.
- 4** Dept. of Social Services Louisiana Rehabilitation Services (10-374) has been transferred to the Office of Workforce Development (14-474), Dept. of Health and Hospitals Office of the Secretary (09-307) and Office of Aging and Adult Services (09-320).
- 5** LA Tax Commission (12-441) has been moved from the Dept. of Revenue to the Executive Dept. as an independent budget unit, per HB 301 (Act 573). It is now schedule number 01-106.
- 6** Within the Dept. Of Environmental Quality (DEQ), the Office of Environmental Assessment (13-853) has been eliminated, with it's functions being moved under the Office of Environmental Compliance (13-851) and the Office of Environmental Services (13-852). All FY10-11 Risk Premiums for DEQ agencies have been appropriated under Management and Finance (13-855); therefore this agency will be billed for the entire department's Risk Premiums.
- 7** The Office of Workforce Development (14-474) and the Office of Worker's Compensation (14-475) have been merged into one budget unit, Workforce Support and Training (14-474).
- 8** All LTC Region 1 campuses will be merged under Isaac Delgado Community College.
- 9** LTC Region 9's Ascension Campus only will be merged under River Parishes Community College.
- 10** LTC Region 8's Tallulah and Margaret Surles Campuses only will be merged under Louisiana Delta Community College.
- 11** The Executive Administration and General Support Program has been added under Louisiana State University Health Science Center Health Care Services Division (19-610).
- 12** The Louisiana School for the Visually Impaired (19-651) and the Louisiana School for the Deaf (19-653) have combined and will now be known as the Louisiana Schools for the Deaf and Visually Impaired (19-653). The Schools will be sharing administrative services. Premiums are to be billed to the Administration and Shared Services Program within 19-653.
- 13** The Dept. of Education Subgrantee Assistance's (19-681) Adult Education Program has been transferred to LA Community and Technical Colleges Board of Supervisors (19-649).